New Jersey Transit Corporation (45) (NJTC-45)

ID Number: 2132

c/o: NJ Transit Headquarters, One Penn Plaza, East

Chief Executive Officer: Jeffrey A. Warsh, **Executive Director** (973)491-7839

Newark, NJ 07105-2246 System Wide Information					Modal Information (973)491-7839		
General Information		Financial Information			Characteristics		
Urbanized Area (UZA) Statistics — 1990 Censul New York, NYNortheastern NJ Square Miles Population Population Ranking out of 405 UZA's Service Area Statistics Square Miles Population	2,967 16,044,012 1 2,898 5,443,000	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	-	\$7,087,034 0 \$7,087,034 \$7,087,034 0 0 0 \$7,087,034	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio		Bus \$6,570,770 \$0 9,383,011 1,377,496 4,238,056 13,819 161,857 0.0 81 15.5 61 1.4
Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips	9,383,011 4,238,056 13,819	Summary of Operating Expenses Salaries, Wages and Benefits Materials and Supplies		\$4,109,176 882,970	Percent Spares Incidents Patron Fatalities Performance Measures		33% 54 0
Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied	7,618 4,320	Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	-	1,578,624 \$6,570,770 \$516,264	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour		\$4.77 \$40.60
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	1,377,496 161,857 81 61 44	Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	-	\$0 0 0 \$0	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou		\$0.70 \$1.55 3.08 26.18
Vehicles Operated in Maximum Service	Uses of Capital Funds			, ,			
Bus 61 Tra	Purchased ansportation 0	Bus \$0	Facilities and Other \$0	Total \$0	\$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$95 96 97 98 99 \$0.00		Passenger Trips per Vehicle Revenue Mile 3.50 3.00 2.50 2.00 1.50 95 96 97 98 99